E-Proc Ref	Capital Project Code	Category	Department	Procurement Lead	Title	Contract Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value	Comments
											- refer to		*- refer to				(**)- unless the system is relatively new it's unlikely there is a contract period as the majority of
											comment		comment				Software/Business Applications don't operate in this
		ICT	Place	To be decided	Telephony	ICT	£350,000	Revenue	15/12/13	21/01/18	section	Y	section	Essential	Avaya IP	£110,000	manner
		ICT	Place	To be decided	Children's CMS	ICT	£250,000	Revenue	25/02/10	31/03/18	8 yrs	Y	***	Mandatory	CAPITA ONE	£80,000	(***) ICT contracts (particularly software systems) may start with a contract period; however, the default position then is to pay annual support and maintenance, which may or may not include licensing elements. In a few cases, this can be provided by several companies, although in general it is only available from the vendor. Therefore, the default position is there is an option to extend by paying support and maintenance
													***	,			
	C10636	ICT	Place	To be decided	Enterprise Agreements	ICT	£690,000	Capital	01/05/15	30/04/18	3 yrs	Y	***	Essential	Microsoft	£350,000	
		ICT	Place	To be decided	Carepath Registration Entry Gateway	ICT	£20,000	Revenue	01/08/15	31/07/18	3 yrs	Y	***	Essential	Illy Systems Microform	£6,300	
		ICT	Place	To be decided	System	ICT	£220,000	Revenue	10/08/15	09/08/18	3 yrs	Υ	***	Essential	Imaging Ltd.	£73,000	
		ICT	Place	To be decided	GIS Mapping	ICT	£180,000	Revenue	01/07/08	30/12/18	9.5 yrs	Y	***	Mandatory	ESRI UK	£33,000	May be looking to extend the service offering
		ICT	Place	To be decided	SIP Communications Protocol	ICT		Revenue	05/02/16	04/02/19	3 yrs	Υ	***	Essential	Daisy/Updata		Values to be ascertained
		ICT	Place	To be decided	Equipment Store	ICT	£105,000	Revenue	27/04/04	31/03/19	15 yrs	Υ	***	Essential	Ethitec	£7,000	
		ICT	Place	To be decided	LAC School Attendance Monitoring	ICT	£60,000	Revenue	01/07/13	01/04/19	6 yrs	Υ	***	Mandatory	Welfare Call	£10,000	
		ICT	Place	To be decided	Proofpoint	ICT	£135,000	Revenue	01/04/11	28/11/20	**	Υ	***	Mandatory	Blue Cube	£15,000	
		ICT	Chief Exec	To be decided	Revenues and Benefits	ICT	£525,000	Revenue	01/04/11	31/03/18	**	Υ	***	Mandatory	Meritec	£75,000	
		ICT	Place	To be decided	Sophos Anti Virus	ICT	£90,800	Revenue	02/12/14	01/12/18	**	Υ	***	Mandatory	Chess Cybersecurity	£22,700	
															Galtec		
		ICT	Place	To be decided	Veeam Backup Solution	ICT	£104,000	Revenue	24/12/14	23/12/18	**	Υ	***	Essential	Solutions Ltd.	£26,000	
		ICT	Place	To be decided	SIP Telephony (Gamma)	ICT		Revenue	01/04/11		**	Y	***	Essential	Daisy/Gamma		
		ICT	Place	To be decided	Man and Machine contract review	Mark Murphy	£85,000	Revenue	01/04/14	31/03/19	**	Υ	***	Essential	Man and Machine	£17,000	
			-11.6-		Revenues and Benefits		*						***			*	
		ICT	Chief Exec	To be decided	Database hosting	ICT	*	Revenue	02/02/14	01/02/19	**	Y	***	Mandatory	Meritec	*	cost included in Revenues and Benefits above
			_														

E-Proc Ref	Category	Department	Procurement Lead	Title	Contract Manager	Named ICT Service Delivery Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value	Comments
	Finance and Accountancy	CETC	To be decided	Treasury Management Adviser	Caroline Fozzard/Clare Bricknell	N/A - not an ICT project	£100,000.00	Revenue	01/03/14	28/02/19	60	Last tendered in 2013/14	No - 3 year contract with option to extend for further 2 years - at end of further extension period	Essential	Link Asset Services	£20,000.00	Needs adding to the corporate contracts register - needs to be tendered in 2018/19 - expecting new contract to run from 01/03/2019 for a period of 3 years with an option to extend for a further 2 years
	Finance and Accountancy	CETC	To be decided	Income Management System	Caroline Fozzard/Andrew Walker	Richard Whitehead	189000- revenue and capital cost	Revenue and capital	01/04/14	31/03/19	60	Last tendered in 2013/14	No - 3 year contract with option to extend for further 2 years - at end of further extension period	Essential	Capita Business Services	30000- current revenue cost	If tendered it would be in 2018/19 with a new contract to run from 0.1/04/2019 for a period of 3 years with an option to extend for a further 2 years - expected contract value of £470k over 5 years (£220k capital plus £50p.a. revenue). The preferred option is to implement the Agresso Income Manager module in line with the corporate policy to utilise existing systems where possible rather than procuring separate systems. We are currently checking that the Agresso module meets all our requirements but are requesting that this is also kept on the procurement plan in case any part of the system does not meet the requirements and we needed to go out to the market.
	Finance and Accountancy	CETC	To be decided	Banking Services and Credit Card Facilities	Caroline Fozzard/Andrew Walker	Richard Whitehead	£900,000.00	Revenue	01/04/12	31/03/19	84	Last tendered in 2011/12	No - 5 year contract with option to extend for further 2 years - at end of further extension period	Essential	Barclays Bank plc	£130,000.00	Needs to be tendered in 2018/19 - expecting new contract to run from 01/04/2019 for a period of 5 years with an option to extend for a further 2 years
	Revenues	CETC	To be decided	Supply of White Goods	Veronica Dewsbury /Lorraine Goldsmith	Terry Withers	£120,000	Revenue	04/04/17	31/03/18	1+1	Y	Y	Essential	Sale Appliance	£120,000	Contract will be extended for 1 yrs till end 31/03/2019
	FM	CETC	To be decided	Archive Service	Diane Baker	Richard Whitehead	£310,000	Revenue	01/05/14	01/05/19	5 yrs		No		Essex Record Office	62,000	
	Transport	Transformation	To be decided	Fuel Cards	Anne Warburton	Richard Whitehead	£288,000	Revenue	01/04/16	31/03/19	3 yrs	Y (Direct Award via CCS Framework)	2	Essential	Fuel Card People	£72,000	Would like to flag these two categories as they both expire just before the Joint Venture. We will still require fuel and a whicle maintenance contract (albeit will be less of a service) for the remaining SRc fleet that is not going into the Joint Venture. We have the option to extend which I would recommend whilst we are working through the joint venture - there could be an option that the joint venture could supply SRC with fuel and maintenance at a reduced cost.
	Transport	Transformation	To be decided	Repairs & Maintenance (vehicles) contract	Anne Warburton	Terry Withers	£332,000	Revenue	01/07/16	30/06/19	3 yrs	Υ	1+1	Essential	Castlepoint motors	£83,000	as above
	Document storage	Transformation	To be decided	Document Retrieval and storage	Anne Warburton	Richard Whitehead	£110,000	Revenue	01/06/14	31/05/18	3 yrs	Y	1 (in extension)	Essential	Stor a File	£27,500	This needs to go out pretty soon - it was previously on an Espo agreement - but this agreement ended November 17 (we put in an extension June 17 for 12 months)
	Revenues	CETC	To be decided	Enforcement Agent and Debt Recovery Services contract	Bridgette Cowley	Richard Whitehead	tbc	Revenue	01/08/18	31/07/20	4 yrs	Y	2	Essential	Marston' Newlyn	Likely min £450k p.a.	Considering 2 yrs extension on existing contract
	Bereavement Service	CETC	To be decided	Replacement of Boiler at Southend Crematorium	Gary Green	Terry Withers	£130,000	Capital									
	HR	CETC	To be decided	Absence Management System	Liz Farrell	Richard Whitehead	320000	Revenue	01/11/17	31/10/19	2yrs + 2yrs	Y	No	Essential	Firstcare	80,000	
	HR	CETC	To be decided	Occupational Health	Liz Farrell	Richard Whitehead	356960		02/11/15	01/11/18	3yrs + 1yrs	N	Yes	Essential	Team Prevent	89,240	Possible 1 year extension to be decided.
	HR	CETC	To be decided	Employee Assistance Programme	Liz Farrell	Richard Whitehead			01/06/17	31/05/18	1yr	N		Essential			
	Bereavement	CETC	To be decided	Medical Examiners (Coroners)	Gary Green	Richard Whitehead	£500,000	Revenue	NEW	NEW	to be decided			Essential			Engaging with Essex County Council on the Essex pan model but also looking at alternative delivery model
	Finance and Accountancy	CETC	To be decided	Casualty Insurance	Ian Ambrose	Richard Whitehead	£400,000	Revenue	1/4/2014	31/03/19	60	Yes	1+1	Essential	London Insurance Market	£100,000	g and a second s
	Asset Management	CETC	To be decided	Energy Act Improvement Measures	Alan Richards	Terry Withers	£200,000	Capital	not placed yet	n/a	projeccts to be individually tendered	not yet	tbc	Essential	твс	tbc	
	Asset Management	CETC	To be decided	Energy Act Surveys and EPCs	Alan Richards	Terry Withers	£50,000	Revenue	not placed yet	n/a	5 years	not yet	tbc	Essential	TBC	£10,000	required on lease renewals from April 2018
	Asset Management	CETC	To be decided	Valuation Contract	Alan Richards	Terry Withers	£127,040	Revenue	19/09/16	18/09/21	1 year plus 5 years	yes	up to 72 months	Essential	Whybrow	25,000	includes call-off contract for other work
	Asset Management	CETC	To be decided	Rates Appeals Contracrt	Alan Richards	Terry Withers	variable depending on savings delivered	Revenue	Dec-11	duration of valuation list	7 years	No - National Framework	No	Optional	GVA	25000	all payments based on, andnetted out of savings delivered through successful appeals
	Internal Audit	Finance & Resources	N/A	Access Agreement to the London Borough of Islington Framework Agreement for Internal Audit Assurance and Advisory Services	Head of Internal Audit	Terry Withers	call off as required	Revenue	01/04/18	31/03/20	2 yrs	Yes by LB Islington	This is the extension on the original contract	Essential	PWC	Purchase as required	This is a call off contract so there is no financial commitment. It is used to cover vacancies and buy in specialist resources as required. We are proposing to call additional resources down through this framework for the next two years
	Internal Audit	Finance & Resources	N/A	Agreement for the Provision of Internal Audit and Anti-Fraud Services	Head of Internal Audit	Terry Withers	call off as required	Revenue	01/04/18	31/03/24	6 yrs	Yes by LB Croydon	2 yrs	Essential	Mazars	Purchase as required	This is a call off contract so there is no financial commitment. It is used to cover vacancies and buy in specialist resources as required. Limited use will be made of this framework over the next few years.
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E-Proc Ref no	Category	Department	Procurement Lead	Title	Contract Manager	Named ICT Service Delivery Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value	Comments
	Propin	People	Sanna Woof	Provision of personal, practical, social and emotional support in Satta Care service.	Kares Peters	Richard Whitehead	Schedule of rates	Revenue	66/09/12	31/09/19	60	Yes	24	Ecsential	Means		We are exploring options to transfer this context either to our arms length studing company or as a commact variation under our Core and Support a Home context. If a procurement is required this will commence in Match 2018 for a context start date of 5rt Avily 2018.
	People	People	Suzie Clark	Childminding and Preschool Development workers	Élaine Hammans	Mark Charchill	£1,660,000	Revenue	05/06/35	31/00/19	16	Yes	211	Scordal	PSLA (Pre-School Development) and PACEY (Childminding)	6325,665	Value for final year is PACEY £114,249 and PSLA £211,612
DRG28810	People	People	Suzie Clark	Supported housing for differeders	Giyn Halkoworth & Yeanne Adlans	Richard Whitehead	6509,685	Revenue	13/30/34	12/10/18	36	Yes	24	Optional	Home Group	6101,927	On the plan because we are just a few months into year one of the excession. There is an option for a further year's extension until 12:38:19.
DNC229886	Public Health	Public Health	Suzie Clark	Adult Weight Management Sensice	Tracy Harris	Richard Whitehead	6400,000	Revenue	01/09/11	31/09/18	36	Yes	24	Mandatory	Multi Congany - Active Life for a Healthier You, Morelife (LK), Simming World & LIFT Unlimited	680,000	A procurement will commence in April 2010k for a contract start date of 5ct September 2010k.
	People	People	Simma Wood	REACH Recovery College	to dickinson	Richard Whitehead	the	Revenue	66/06/28	31/09/20	26	Tes	36	Optional		4150,000	All three parties (SRC, CCG and CPR) have confirmed their intention to exceed KRACH pagest for a father year from 2 April 2018. Procumenent to start August 2018 for a contract start date of 5ct April 2018.
	People	People	Suzie Clark	Empowering and Supporting Families	Angela Ejah	Mark Churchill	6570,000	Revenue	00/00/38	31/00/17	16	Yes	26	Optional	Volunteering Matters	6120,000	A procurement will commence in October 2018 for a contract start date of tet April 2019.
	Public Health	Public Health	Sazie Clark	Healthy Child Programme - (including Health Violans and Family Nume Partnership Services)	Margant Goy	Mark Churchill	66,621,000	Revenue	01/20/25	31/09/18	30	No	12 (refer to comment section)	Mandatory	Scene Partnership University NHS Truth SPUT (Somerly SSPE)	\$2,450,856	I year Extension request agreed by Cabinet in February - A procurement will need to commerce May 2016 for a new contact to commerce from 1st April 2019.
	Propie	People	Suzie Clark	Supported housing for teerage parents and pregnant seess	Angela Sjoh	Mark Churchill	£120,828.75	Revenue	01/06/17	20/04/18	15	No	0	Essential	Sanctuary Supported Living	696,663.00	A procurement is due to commence March / Agril 2018 for a new contract to be awastled from 5ct July 2018.
	People	People	Suzie Clark	Healthy Effectyle Hub	Тосу налік	Marthew White	£1,170,792	Revenue	01/06/26	31/05/19	×	Yes	36	Optional	Anglan Community Enterprise (ACE) CIC	£195,132	if this contract is not extended a procurement will commence September / October 2008 for a new contract to commence from Sct June 2008.
	Public Health	Public Health	Suzie Clark	NHS Outwach Health Checks	lirin Brennan-Douglas	Matthew White	6281,250	Revenue	01/06/15	31/03/19	н	Yes	24	Optional	Anglan Community Enterprise (ACE) CIC	496,390	Options for this contact are being explored. This contact can be extended for up to 12 months; a procurement would commerce housember 2018 for a new contract to commerce from our April 2018.
	People	People	Emma Woof	Community Falls	Тосу начік	Matthew White	61,000,895	Revenue	05/06/36	25.09.19	×	Tes	26	Optional	NELFT	6236,679	If this contract is not extended a procumenent will commence October / November 2018 for a new contract to commence from set April 2019.
	People	People	Suzie Clark	Support for Alcohol and Substance Misuse in the Night Time Economy	Tracy Harris	Richard Whitehead	£102,000	Revenue	13/06/17	35.03.19	22	Yes	12	Optional	SOVA	634,000	If this contract is not extended a procurement will commence in November 2018 for a contract start date of 5ct April 2018.
	Propin	People	Simma Wood	DPS / Framework for Supposed Living for Adults with a Learning Disability and Adults with a Mercali health need	Suzanne Edey & Karen Pirzess	Richard Whitehead	the	Revenue	00,00728	30/04/22	es	20	ek	Scordal	New Connact Supported Living placements purchased on a spor placement back with a oney of Social Housing and Private Providers	64,000,000	This is a new procurement - formalising the spot contacting amagements that we currently have in place
DN228915	People	People	Lee White	Floating Support	Tracy Harris	Richard Whitehead	64,107,060	Revenue	01/01/12	31/00/18	16	Yes	16	Optional	Family Mosaic	6756,987	Request for extension of this contract approved to enable further examination of overlap and senior delivery opportunities across business
DNIZZNOSA	People	People	Suzie Clark	Respite Care for CWD	Angela Ejoh	Mark Churchill	£465,000	Revenue	07/01/13	06/01/18	16	Yes	26	Scordal	St Christopher's Cottage	693,000	anses This is a new procurement - formalising and developing the current spot purchasing / SLA.
	People	People	Emma Woof	Deprivation of Liberty Framework for \$52 Doctors	Sarah Range	Mark Charchill	600,000	Revenue	01/06/18	31/03/22	ea	No.	ai	Mandatory	New contract	£100,000	This is a new procurement - formalising the spot contracting arrangements that we currently have in place
	Propin	People	Smra Woof	Specialist Welfare Advice	Kares Peters	Mark Churchill	£168,690	Revenue	00/00/08	31/09/18	120	No	0	Ecoedial	CAB	é sol, jásk	the are equivalent operators to combine this provision with a complementary financial suffigurating exercise that is currently being planted. These may be a need to settlement this content by a month's to patter either data or content by a month's to patter either data or content by a month's to patter either data or content by a month's to patter either data or content delivery paper across cervices. A procurement of all commerces in March 2008 for a content text data of not May 2008.
	Propie	People	Simma Woof	Referth Spot Provider Farmework	Kares Peters	Richard Whitehead		Revenue	01/06/17	3956/21	48	Yes					Currently a procurement is underway—to be concluded before the end of March 2008. There may be a send for a further effects of the framework later in 2018 depending on demand and capacing.
	People	People	Emma Woof	Refinsh Spot Provider Framework Complex Needs	Kares Peters	Richard Whitehead		Revenue	01/06/17	20/04/21	68	Yes					This will be the first refresh of the Complex needs framework. A procurement will commence March / April 2018.
SECPOSE	People	Adults	People	Supported housing for adults with a mental health issue	Suzama Edey	Mark Churchill	6 2,899,520.00	Revenue	01.06.18	21.03.18	40	Tes	16	Ecsectial	Richmond Fellowship	6962,705	This contract is being extended by 12 months
SECPOSE	People	Adults	People	Supported housing for adults with a learning disability	Suzanna Edey	Mark Churchill	63,798,904	Revenue	01.09.18	20.08.18	40	Tes	16	Ecserdal	Metopolitan Housing Association	6467,363	likely to excend for at least 1 year
	Propie	People	Suzie Clark	Approved List for Inpatient Drug & Alcohol Detailfication Service	Glyn Hallisworth	Richard Whitehead	6100,000	Revenue	01.09.2014	31.03.2018	×	Yes	No	Essential	ANA Treatment Centre, BAC O Connor, Bosence Farm Community Limited, Broadway Lodge, Broadward House, Equinos, Plocenia Fruzers, Surrey & Borders Partnership NHS Foundation Yrust, Tuming Point Services and Westminster Daug Project.	£100,000	Docustions are due to commence with our noise Provider of theCT services CSL to vary their wasting contract to take on the sesponsibility for the Rehab and below referral and allocation secrets. The current framework contract runs world lists MacCo 2018 if an agreement in our smached regarding a contract satisface with CSL was accommensate all consonance automs assessment will consonance automs.
	Propie	People	Suzie Clark	Approved List for Drug and Alcohol Rehabilitation	Glyn Holloworth	Richard Whitehead	6400,000	Revenue	02.01.2096	31.03.2018	26	Yes	No.	Econdial	Broadwach House, Broadway Lodge, Focus 12, Hebron Truct, Ley Community thing Sensices, Somewhere House, "The Hebroon Trust, Plocenia House TA Phoesia Futures, The Sahastion Army, THOMAS, Westers Counselling.	6223,754	until Sict Macch 2018. If an agreement is not nached regarding a contract validation with CEL 3 new procurement will commence during March / April 2018.
	People	People	Simma Woof	Provider of Last Resort	Paul Mavin	Richard Whitehead	thc	tik	thc	tik	the	No	the	thc	thc	the	This is unlikely to be a procurement. Options are being considered for this new provision. It is most likely that the current informal antangement with Southend Care will be formalised.
	Prople	People	Simera Wood	Safeguarding against Financial Abusa	Sorah Naker	Richard Whitehead	the	thc	thc	thc	thc	No	thc	thc	thc	the	the are equipming options to combine this provision with the Specialist Worlfam Adults should contact. There may be a need to worself this place by amounts to grame further data on the accusion of the place and any annuals delivery pages access cereions. A procumenter will commence in March 2018 for a contract color date of Stat May 2018.
	People	People	Susie Clark	Young People's Foyer Senice	Angela Ejoh	Mark Churchill	thc	Revenue	01.04.2014	31.03.2017	36+24	Tes	Yes	Eccertial	Southerd YMCA	6145,862	Entering the final 12 month-extension
SHCP002	People	People	Emma Woof	Adult Advocacy Provision	ingrid Harvey	Richard Whitehead	thc	Revenue	6627,412	30.11.18	36	Yes	12+12	Mandatory	PORMER	6156,853.00	

E-Proc Ref no	Category	Department	Procurement Lead	Title	Contract Manager	Named ICT Service Delivery Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value	Comments
	Property	Property & Estate Management	Sam Riddoch	Lift Servicing and Maintenance (All Sites)	Sue Durling	Matthew White	£186K	Revenue	01/04/2015	31/03/18	3+1	Y	Y (12 months)	Mandatory	Currently Nova until 31/3/2018 From 1/4/2018 working in Partnership with S.E.H Contractor - Precision	£45,500	Possible novation to SEH contract.
	FM	Property & Estate Management	Sam Riddoch	Window Cleaning	Shona Rowe	Matthew White			23/06/2014	01/06/18	4 yrs		Y (6 months)				To be tendered in 2018-19.
	Regeneration	Place	Darryl Mitchell	Better Queensway	Andy Grant	Mark Churchill	New	Revenue and Capital	New	New	New	New			New contract		
	Economic Development	Place	to be confirmed	Business Support Workshops (Core)	Georgia Searle	Terry Withers	£80,000	Revenue	01/06/2018	30/09/19	1yr 4 months	У					
	Economic Development	Place	to be confirmed	Business Support Workshops (SEBB)	Georgia Searle	Terry Withers	£175,000	Revenue	01/06/2018	30/09/19	1yr 4 months	у					
	Economic Development	Place	to be confirmed	Innovation Centre Management	Chris Burr	Terry Withers	Concession contract	Revenue	30/09/2018	29/09/23	5yrs + 5		Y	Essential	New contract	tbc	New concession contract for the management of the newly built Innovation Centre at the ABP
	Property	Property & Estate Management	to be confirmed	Commercial Property Maintenance	Neil Pointer	Matthew White	£1.5m	Revenue	01/04/2014	31/03/19	3+2		1+1	Mandatory	Millane	£200k	Possible extension.
	Property	Property & Estate Management	to be confirmed	Water Systems (Legionella)	Michael Walsh (Neil Pointer)	Matthew White	£1.3m	Revenue	05/01/2015	31/03/19	3+2		2	Mandatory	H2O Nationwide	£250k	Possible extension.
	Property	Property & Estate Management	to be confirmed	Air Conditioning (all sites)	Sue Durling	Matthew White	75000	Revenue	01/04/2014	31/03/18	3+2	У	2	Mandatory	Cool Control	15,000	New contract for 2018-21 (1+1) currently in tender process under AC, Ventilation Term Contract
	Property	Property & Estate Management	to be confirmed	Fire Alarm & Emergency Lighting	Sue Durling	Matthew White	153535	Rev	01/04/2014	31/03/19	3+2	У	2	Mandatory	Blake Fire & Security	30,706	To be tendered in 2018-19.
	Property	Property & Estate Management	to be confirmed	Gas Boilers & Associated Equip	Sue Durling	Matthew White	154440	Revenue	01/04/2014	31/03/18	3+2	у	2	Mandatory	United Engineering	30,880	One year ext. to 31/3/2018 - awaiting outcome of investigation. Contract is now out to tender 2018-21 (2)
	Property	Property & Estate Management	to be confirmed	Danfo Toilet Servicing	Neil Pointer	Matthew White	100000	Revenue	01/01/2019	31/12/24	5	N		Essential	Danfo	£9k + parts (Est~£10k)	Exception for 1 year
	Parking	Highways	to be confirmed	Parking Guidance information and variable message signs	Richard Backhouse	Mark Churchill	800000	Capital and Revenue	Dependant upon completion of the Parking Strategy		5	Y	5	Essential	Swarco	30,000- ongoing approx. revenue expenditure	Capital investment of approx. £500k and Revenue maintenance contract of approx.
	Property	Property & Estate Management	Sam Riddoch	Asbestos Removal Works	Stephen Harris	Matthew White	£ 650,000	Capital and Revenue	14/05/2018	13/05/23	3+1+1	N	2	Essential	New Contract	130000	Joint Procurement with SEH

								Named ICT								Mandatory.		1	
E-Proc Ref no	Capital Project Code	Category	Department	Procurement Lead	Budget Requisitioner	Title	Contract Manager	Service Delivery	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Essential, Optional	Suppliers	Estimated annual value	Comments
	C10689	Housing	People	to be confirmed	Caroline McCarron	Transforming Care Housing	the	Richard Whitehead	£163,000	Capital	New					Service			
	C10621	Property & Regen	People	to be confirmed	Sarah Baker	LATC - Delaware and Priory Construction	tbc	Mark Churchill	£11,544,000	Capital	New								
	New	Children's	People	to be confirmed		Children's Residential Care Provision Belfairs Park Restaurant/Golf Club	tbc	Mark Churchill		Capital	New		2 years						
	New	Property & Regen	CETC	to be confirmed	Alan Richards	Preventative Works Seaways-HCA Condition Funding	the	Mark Churchill Mark Churchill	£190,000	Capital	New								
	C10656	Property & Regen		to be confirmed	Alan Richards	Seaways-HCA Condition Funding Shoeburyness Leisure Centre-Building	the		£170,000	Capital	New								
	New	Lelsure	Place	to be confirmed	Sharon Wheeler	Management Management	tbc	Mark Churchill	£85,000	Capital	New								
	New	Lelsure	Place	to be confirmed	Sharon Wheeler	Wheeled Sports Facility Central Southend	thc	Mark Churchill	£250,000	Capital	New		2 years						
	C10565	Energy Improvements in Cultural Assets	Place	to be confirmed	Rosemary Pennington	BMS for Cittle Pavilion	Steve Allarton	Matthew White	£110,000	Capital	New								
		Canada Antara			74111111111														This scheme is to upgrade water supplies at all allotment
	New	Parks	Place	to be confirmed	Paul Jenkinson and Property Services	Allotments-Water Supply Upgrade	the	Matthew White	£210,000	Capital	New		2 years						This scheme is to upgrade water supplies at all allotment sites to address issues with leaks due to old pipe work and to ensure that all intigation points meet current water regulations. The project would also look to install leak stop devices to reduce water loss.
	New C10779	Parks Parks	Place Place	to be confirmed to be confirmed	Paul Jenkinson and Property Services Paul Jenkinson	Parks Feasibility and Options Appraisals	the the	Mark Churchill Matthew White	£100,000	Capital	New New								appraisable for the following: Berouckins works to the Priory Parky and a protect the Casurd's machinery, took and equipment and to make the buildings fifte purpose. The works will also holy improve energy efficiency, improve the vanish also holy improve energy efficiency, improve the vanish resistance of buildings, increase security and protect staff from articular habiture. To provide untable secure safe storage and staff actities within beliefus Park
	C10779 C10879	Parks Parks	Place	to be confirmed to be confirmed	Paul Jenkinson Paul Jenkinson	Playground Gates Replacement and Upgrade of Parks Furniture	the	Matthew White Matthew White	£123,000 £90,000	Capital Capital	New		3 years						
-	C10879 New	Parks Theatres (Cliffs)	Place	to be confirmed to be confirmed	Rosemary	Replacement and Upgrade of Parks Furniture Auditorium Air handling Unit	tbc	Matthew White Terry Withers	£90,000	Capital	New		2 years			 			
	New	Theatres (Cliffs)	Place	to be confirmed	Pennineton Rosemary	Roller Flues			£125,000	Capital	New								
					Pennington Rosemary		thc	Terry Withers		-			2 years			-			
—	New	Theatres (Cliffs)	Place	to be confirmed	Pennington Rosemary	Oiller	tbc	Terry Withers	£175,000	Capital	New	-	2 years			 			
	C10876	Theatres (Cliffs)	Place	to be confirmed	Pennington Rosemany	External Refurb Works	thc	Terry Withers	£250,000	Capital	New					-			
<u> </u>	New	Theatres and Leisure Centres	Place	to be confirmed	Pennington	Asbestos works	the	Terry Withers	£115,000	Capital	New								
<u> </u>	C10782	Theatres (Palace)	Place	to be confirmed	Rosemary Pennington	Air Handling Units	thc	Terry Withers	£220,000	Capital	New								
	C10878	Theatnes	Place	to be confirmed	Rosemary Pennineton	Replacement of Aubestos Stage Safety Curtain	the	Terry Withers	£75,000	Capital	New								
L	C10867	Culture	Place	to be confirmed	Simon May	Central Museum Works	thc	Richard Whitehead	£220,000	Capital	New			L			L		
	New	Culture	place	to be confirmed	Simon May	Secroft Rearrangement	thc	Richard Whitehead	£100,000	Revenue	New								
		Culture	Place	to be confirmed	Simon May	Refurbishment works at Leigh Library	the	Mark Churchill	£130,000	Capital	New								
	New	Culture	Place	to be confirmed	Simon May	RFID Klosks purchase and maintenance contract	thc	Richard Whitehead	175,000	Capital	New		5 years						
 	New	Culture	Place	to be confirmed to be confirmed		contract New Artist Studios	Nell Pointer	Richard Whitehead Mark Churchill	£75,000 £857,000	Capital	New	-	a years	-	-	-	-	-	
	New C10777	Culture	Place	to be confirmed to be confirmed	Sharon Wheeler Paul Jenkinson	New Artist Studios Belton Hills Steps	Nell Pointer tbc	Mark Churchill Mark Churchill	£857,000 £1,467,000	Capital	New								
	C10778	Culture	Place	to be confirmed	Scott Dolling	Fire Improvement Safety Works	the	Mark Churchill	£1,000,000	Capital	New		2 years						To be tendered in separate packages for different venues/property types est. 5-10 contracts at £75k
	C10778	Catale	Face	10 DF COIII III G	Attribung	Premipowening along water	ux.	Markonatini	11,000,000	Сарка	1000		2 years						Estimated 10 projects above 675k threshold, incudes
	C10044	Culture	Place	to be confirmed	Mark Murphy	Property Refurbishment Programme	tbc	Mark Churchill	£1,500,000	Capital	New		2 years						Lagoon Terracing (£200k) and remedial Lagoon works (£200k).
	C10044	Culture	Place	to be confirmed	Paul Jenkinson	Pump Priming Budget	tbc	Mark Churchill	£328,000	Capital	New								(12000).
	C10767	ICT	Place	to be confirmed	Terry Withers	Priority Works	the	Mark Churchill	£100,000	Capital	New								
	C10895	ICT	Place	to be confirmed	David Cummings	Core Application and Database Migration	the	Richard Whitehead	£75,000	Capital	New								
	C10898	ICT	Place	to be confirmed	Terry Withers	Central Government IT Security Compliance	tbc	David Cummines	£115.000	Capital	New								
									-										
	New C10904	ICT	Place	to be confirmed to be confirmed	Terry Withers Nick Corrigan	Cyber Security / Public Services Network Intelligence Hub	the the	David Cummings David Cummings	£80,000 £450,000	Capital	New		2 years						
	C10904	ICT	Place	to be confirmed	David Cummings	Rolling Replacement Stock	tbc	David Cummings	£500,000	Capital	New		2 years						
	New	ICT	Place	to be confirmed	David Cummings	Wider Area Network Enhancements	tbc	Mark Churchill	£120,000	Capital	New		- 1						
	New	ICT	Place	to be confirmed	David Cummings	Income Management System Mobile Device End Point Protection	tbc	Richard Whitehead	£220,000	Capital	New								
	C10768	ICT	Place	to be confirmed	Terry Withers	Mobile Device End Point Protection Replacement	tbc	Richard Whitehead	190,000	Capital	New								
	C10426	ict	Place	to be confirmed	David Cummings	Software Licensing Airport Business Park (Inc Local Growth	tbc	David Cummings	£800,000	Capital	New		2 years						
	C10261	Development	Place	to be confirmed	Alan Richards	Airport Business Park (Inc Local Growth Fund)	thc	David Cummings	£25,081,000	Capital	New		3 years						
	New	Regeneration and Business Development	Place	to be confirmed	Alan Richards	ABP Innovation Centre Construction	thc	Mark Churchill	£10,200,000	Capital	New		2 years						This project is one of those contained within the complete capital programme in the row above
	C10747	Regeneration and Business Development	Place	to be confirmed	Errena Cooney	Better Queensway Regeneration	thc	Mark Churchill	£1,325,000	Capital	New		2 years						
	C10748	Regeneration and Business Development	Place	to be confirmed	Andy Grant	Better Queensway Regeneration - Lot 2	the	Mark Churchill	£125,000	Capital	New								
	New	Planning and Transport	Place	to be confirmed	Peter Geraghty	Housing Infrastructure Feasibility	tbc	Mark Churchill	£250.000	Capital	New		2 years						
—																 			Includes Anchor Bay Refurb works and substructure
<u> </u>	C10697	Southend Pier	Place	to be confirmed	Mark Murphy	Condition Works Engineers	tbc	Mark Churchill	£1,759,000	Capital	New	-	2 years	-	-	l	-	-	renairs
	C10918	Southend Pier	Place	to be confirmed	Mark Murphy	Condition Works Surveyors	tbc	Mark Churchill	£861,000	Capital	New					l			Includes Tollets; shelters; timber purchase.
	C10884	Southend Pier	Place	to be confirmed	Mark Murphy	Pier Pavilion Platform Detailed Design (Gateway Review One)	the	Mark Churchill	£125,000	Capital	New		2 years						
	C10905	Southend Pier	Place	to be confirmed	Mark Murphy	(Gateway Review One) Prince George Extension (Phase two)	the	Mark Churchill	12,439,000	Capital	New		2 years						Single tender
		Southend Pier	Place	to be confirmed	Mark Murphy	Pier Entrance Enhancement	the	Mark Churchill	£300,000	Capital	New		1 year						Carried over from 2017-18
	C10886	Southend Pier	Place	to be confirmed	Mark Murphy	Timber Outer Pier Head	tbc	Mark Churchill	£7,750,000	Capital	New								Single tender
	C10787 New	Parking Management Parking Management	Place Place	to be confirmed to be confirmed	Zuthqar Ali Zuthqar Ali	Car Park Infrastructure Improvements Coach Parking	thc thc	Mark Churchill Mark Churchill	£250,000	Capital Capital	New New					-			
	New	Parking Management Parking Management	Place	to be confirmed to be confirmed	Zuffqar Ali Zuffqar Ali	Coach Parking Parking Strategy	the	Mark Churchill Mark Churchill	£250,000 £200,000	Capital	New								
	New	Community Safety	Place	to be confirmed	Simon Ford	Security Measures	tbc	Mark Churchill	£500,000	Capital	New								
—	New		Place	to be confirmed	Carl Robinson	Real Time Air Quality Measurement		Matthew White	£75,000	Capital	New								
<u> </u>		Energy Representation and Business		_	_	Feasibility	Jeremy Martin												
	New	Regeneration and Business Development	Place	to be confirmed	Mark Murphy	Forum II- Design Team	tbc	Mark Churchill	£1,300,000	Capital	New	L	3 years	L		L	L		
	New	Regeneration and Business Development	Place	to be confirmed	Mark Murphy	Forum II - Quantity Surveyor/Cost consultant	thc	Mark Churchill	£160,000	Capital	New					Optional			
 	C10788	_	Place	to be confirmed	Carl Robinson	Energy efficiency projects - sites to be	Jeremy Martin	Matthew White	£400.000	Capital		31/03/19		-	-	l	-	-	
-	C10788	Energy				identified Replacement of Boiler at Southend					01/04/18	#1/U3/19		-	-	l	-	-	
<u> </u>		Bereavement Service	crit	to be confirmed	Gary Green	Crematorium	Mark Murphy	Terry Withers	110000	Capital	New		3 years		2 years	Mandatory			Agreement to carry over allocation from 2017-18
	C10699-103	Highways	Place	Sam Riddoch	Neil Haskins	A127 The Bell Junction Improvement including Footbridge (and Pre-Construction Procurement of Design Support Services)	Justin Styles	Mark Churchill	£3,500,000	Capital	New		1 year						Procurement to start in 2018-19 (£440k); capital allocation likely to be in 2019-20 (£1.1m).
	C10699	Highways	Place	to be confirmed	Neil Hoskins	A127 Essential Maintenance	Neil Hoskins	Mark Churchill	£500.000	Capital	New		1 year						Intention to tender owing to term contractor capacity.
	C10784	Historys	Place	to be confirmed	Neil Hoskins	Geotechnical Consultance Services	Ned Hoskins	Matthew White	£500,000 £1,000,000	Capital	New		v Aggs.	<u> </u>	<u> </u>		<u> </u>	<u> </u>	Includes Cliff slip investigation works.
	C10011	Highways	Place	to be confirmed	Nell Hoskins	Coastal Defences (Shoebury Common)	Neil Hoskins	Mark Churchill	£4,245,000	Capital	New		2 years						Includes CHF sito investigation works. Procurement to start in 2018-19; capital allocation likely to be in 2019-20.
	C10702	Highways	Place	to be confirmed	Nell Hoskins	S-CATS (Southend Central Area Transport Scheme) Public Realm	Nell Hoskins	Mark Churchill	£4,000,000	Capital	New		3 years						Consultation will happen in 2018-19; results will inform whether to use Term Contractor or tender.
	C10058	Highways	Place	to be confirmed	Neil Hoskins	Southend Transport Model	Neil Hoskins	Mark Churchill	£500,000	Capital	New		2 years						Possible use of ESPO Framework; original model c. 2009
		School development	People	to be confirmed	June Edwards	Leigh North Street - Boller	Mark Murphy	Richard Whitehead	£150,000	Capital	New								Work will only happen if grant income confirmed and
		School development	People	to be confirmed	June Edwards	Fairways - Curtain Walling	Mark Murphy	Richard Whitehead	£190,000	Capital	New								allocatation arrend thorush Heads AMP Group Work will only happen if grant income confirmed and allocatation arrend thorush Heads AMP Group
		School development	People	to be confirmed	June Edwards	Eastwood Primary - Roofs	Mark Murphy		£100,000	Capital	New								allocataion arreed thorush Heads AMP Group Work will only happen if grant income confirmed and allocataion agreed thorugh Heads AMP Group
	l	AUTOM SAVEOPTIETS	eopse	to be confirmed	AND LOWITOS	sassana r Cittary - Koots	mans Multphy	-America Whitehead	1100,000	capital	new	L	L	L	L	L	L	L	allocataion agreed thorugh Heads AMP Group

E-Proc Ref no	Category	Department	Procurement Lead	Title	Contract Manager	Named ICT Service Delivery	Estimated value	Revenue, Capital or	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value	Comments
	Property	South Essex Homes	SEH	Structural Works (Wall	SEH	Manager Richard Whitehead	£250k	Capital	18/19		IY	New	No	Essential		£250k	
	Property	South Essex Homes	SEH	Einish) Responsive Repairs and Void Property Works with provision for future planned Work Elements	MZS	Richard Whitehead	£30M-£400M	Revenue	01/04/19		57+5	New	Yes	Essential	-	D-M	PR preliminary procurement already commerced
	Property	South Essex Homes	SEH	Servicing & Maintenance of Gas Bollers	52H	Richard Whitehead	MOLS	Revenue	19/20		51+5	New	Yes	Essectial	Aaron Services M1415/01	E3M	Currently reviewing soliting existing contract which has option to extend 2Y beyond Mar-2019 and date Existing contract in place but performance insues may necessitate recessitate.
	Property	South Essex Homes	SEH	Kitchens, Bathrooms & Rewires	52H	Richard Whitehead	E3M	Capital	18/19		31+2	New	Yes	Essential	-	£700k	Existing contract in place but performance issues may necessitate termination
	Property	South Essex Homes	SEH	Heating – Boller Replacements	SZH	Richard Whitehead	£3.4M	Capital	18/19		37+1	New	Yes	Essential	-	EBSOK	
	Property	South Essex Homes	SEH	Heating – Boller Replacements	SEH	Richard Whitehead	£600k	Capital	01/06/16		29+1	Yes M1617/10	Yes	Essential	CPGEH	£350k	Contract to be extended past Mar-18
	Property	South Essex Homes	SZH	Heating Feasibility Study (SE Duct Alternatives)	SEM	Richard Whitehead	£75k	Capital	18/19		IV	New	No	Essential	-	£75k	
	Property	South Essex Homes	SEH	Communal Boller Replacements	SZH	Richard Whitehead	£300k	Capital	18/19		2f+2	New	Yes	Essential		£75K	
	Property	South Essex Homes	SEH	Lift Maintenance	SEH	Richard Whitehead	£400k	Revenue	15/16		3f+2	Yes M1516/01	Yes	Essential	Precision Lifts	EBOK	Contract to be extended past Mar-18
	Property	South Essex Homes	SEH	Consultant - Lift Refurb, Design &	SEH	Richard Whitehead	£100k	Capital	18/19		31+2	New	Yes	Essential		£20K	
	Property	South Essex Homes	SEH	Supervision Disability & Equality Improvement	SEH	Richard Whitehead	£250k	Capital	18/19		31+2	New	Yes	Essential		£50k	
	Property	South Essex Homes	SEH	t High Rise Roof Renewals	SZH	Richard Whitehead	£270k	Capital	18/19		IY	New	No	Essential		£270k	
	Property Property	South Essex Homes	SEH	Renewals Windows Med Rise Blocks Lifts - Adams	SEH	Richard Whitehead Richard Whitehead	£400k	Capital	18/19		29	New	No	Essential		£200k	
	Property	South Essex Homes	SEH	Elms Lifts – Adams Elms Refurbishmen	SEH	Richard Whitehead	£100k	Capital	18/19		TV TV	New	No	Essential		£100k	
	Property	South Essex Homes South Essex Homes	SEH SEH SEH	t Lifts – Yantlet	SZH SZH SZH	Richard Whitehead	ESON ESON	Capital Capital	18/19		IV IV	New New	No No	Essential Essential Essential	-	ESON ESON ESOON	
	Property	South Essex Homes		GERDA Doors (Supply Only)		Richard Whitehead			18/19		IV		No				ProcurePlus Framework
	Property	South Essex Homes	SEH	Fire Doors (fitting) & Associated Works Medium Rise	SZH	Richard Whitehead	£200K	Capital	18/19		14	New	No	Essential	-	£200k	Possible split into two contracts or lots
	Property	South Essex Homes	SZH	Rise Fire Doors & Associated Works Sheltered	SZH	Richard Whitehead	£125K	Capital	18/19		IY	New	No	Essential	-	f125k	
	Property	South Essex Homes	SEH	Window Restrictors High Rise	SZH	Richard Whitehead	£15k	Capital	18/19		IY	New	No	Essential		ESSR	
	Property Property	South Essex Homes South Essex Homes	SEH	High Rise External Cladding	SZH	Richard Whitehead Richard Whitehead	£250k	Capital	18/19		IV IV	New	No No	Essential Essential		£250k	
				Sheltered Lighting Replacements & Landlord Services Upgrade													
	Property	South Essex Homes	SEH	Emergency Lighting Central Battery Units Upgrade	SEM	Richard Whitehead	EEOk	Capital	18/19		14	New	No	Essential	-	£60k	
	Property	South Essex Homes	SEH	Legionella - Temperature Monitoring Equipment	SEH	Richard Whitehead	£BDk	Capital	18/19		IY	New	No	Essential	-	EBOR	
	Property	South Essex Homes	SEH	Legionella Monitoring Turistall PNC-	SEH	Richard Whitehead	£150k	Revenue	18/19		21+2	New	Yes	Essential		£37k	
	Property Property	South Essex Homes South Essex Homes	SEH	S Upgrade	SIN	Richard Whitehead Richard Whitehead	£120k	Capital	18/19		37+1	New New	No Yes	Essential Essential		£120K	NHC Framework
	Property	South Essex Homes	SEH	Tunstall Maintenance Framework Door Entry Service & Repair	52H	Richard Whitehead	£270k	Revenue	18/19		29+1	New	Yes	Essential	-	£90k	Framework
	Property	South Essex Homes	SEH		SZH	Richard Whitehead	£120k	Revenue	18/19		37+1	Yes M1516/07	Yes	Essential	Blake Contracts	Disk	Contract to be extended past Mar-18
	Property	South Essex Homes	SZH	Emergency Lighting Systems Service & Maintenance Communal	23H	Richard Whitehead	£35k	Revenue	18/19		37+2	M1516/07	Yes	Essential	-	£7K	past Mar-18
				Communal Extract Fans													
	Property	South Essex Homes	sac	Asbestos Removal Works	SDH	Richard Whitehead	£450K	Capital	18/19		31+2	New	Yes	Essential	-	£90k	SBC/SEH Joint Procurement (figures shown are SEH requirement only)
	Property	South Essex Homes	SZH	Stair lift, Home lift & Step lift Serv/Maint	SZH	Richard Whitehead	£150k	Revenue	18/19		3f+2	New	Yes	Essential	-	£30k	

E-Proc Ref	Category	Department	Procurement Lead	Title	Contract Manager	Named ICT Service Delivery Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value	Comments
DN229005	CETC	HR	Gillian Shine	Temporary and Permanent Recruitment Master Vendor	Craig Jones	Matthew White	£34,500,000	Revenue	03/11/14	02/11/17	36 mths	Yes	12 mths	Essential	Reed Specialist Recruitment Ltd	£6,900,000	ITT due to be issued February 2018
DN229068	Property & Regeneration	Property & Regen	Sam Riddoch	New Multi-storey Car Park (Demolition, Design and Rebuild)	Alan Richards / Michelle Fishlock	Matthew White	£5,700,000	Capital	09/09/18	12/08/19	12 mths	Yes		Optional		£5,700,000	Tendered in 2017-18; no tenders received.
	Property & Regeneration	People - Children & Learning	Sam Riddoch	Futures Heating & Duct Pipes / Demolition of Old Building	June Edwards / Shona Rowe	Matthew White	£168,000	Capital	01/06/18	tbc	6 mths	No		Essential		£168,000	
DN229360	Property & Regeneration	Place	Sam Riddoch	Replacement of Building Management System at the Cliffs Pavilion Theatre	Steve Allarton	Matthew White	£80,000	Capital	01/06/18	tbc	3 mths	No		Essential		£80,000	
	People	People	Sam Riddoch	Adaptations Framework Agreement -DFG /Social Housing	Dave Halladay	Matthew White	£7,200,000	Capital	01/08/18	31/07/20	24 mths	No	24 mths	Mandatory		£1,800,000	